



# Students for Senegal Annual Report

For the year: 01/01/2016 - 12/31/17

Photo from our February 2016 Trip to Senegal



Our Mission is to expand educational opportunities in Senegal by constructing learning centers, empowering women and girls and promoting cultural exchange.

This past year (2017), we have accomplished the following:

- Completed fundraising for phase I of the Lambaye Learning Center and begun construction
- Contracted with Senegalese contractor ECBIS to begin construction
- Funded tuitions of more than 50 preschool children in Lambaye, Senegal
- Raised over \$8,000 from Senegalese donors including the town of Lambaye
- Collected and shipped computers, tablets, science equipment soccer equipments, medical supplies and school supplies to Lambaye
- Raised money through bake sales, a Soccer for Senegal tournament and merchandise sales
- Raised over \$100,000 from our Gala in June 2016
- Continued the Baobab Tree of Giving which has raised over \$40,000 to support the LLC Construction



## Plans for the future

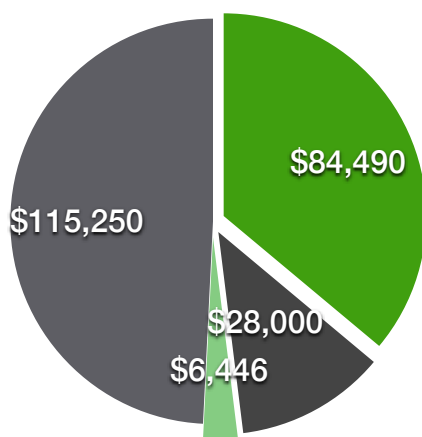
This year (2017) the focus will be on facilitating and overseeing the construction of the Lambaye Learning Center Phase I. Phase I will include a library reading room, computer lab, multipurpose space, out door stage and theater, exterior property walls, offices and bathrooms. We have also secured a trained librarian to act as the LLC director and be intimately involved in the planning and construction efforts. DMT Architecture will be overseeing the project for us and New Bat and Co is supply engineering diagrams and will complete all engineering work. Bidding for builders has been completed and ECBIS has been selected. A site technician has been selected to oversee the project and a librarian has been recruited to run the center once built.

We also plan to continue with our pre school scholarships and sending school supplies, sneakers and dental supplies to Lambaye. Additionally we plan to start a new initiative aimed at rewarding Lambaye's highest performing students, particularly females, with stipends as they go on to high school. Fundraising will also continue for phase II of the LLC and we will seek to obtain Photovoltaic cells for the LLC and furniture, books and computers.

## Brief financial summary

*Note: Shown only are significant income and expenses, this is not intended to provide a complete break down. See "Statement of Activity" for full breakdown.*

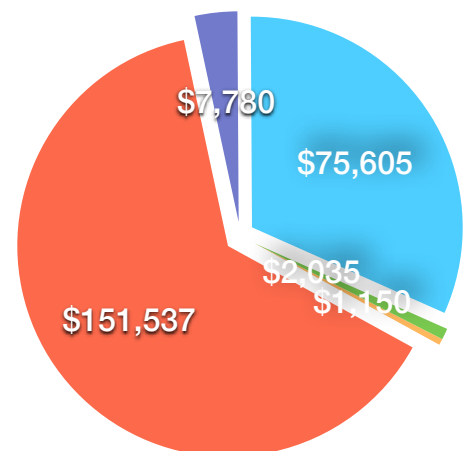
Major Income by source  
(\$235,383)



- Event Costs
- Trip Expense (revenue neutral)
- Shipping
- Administrative
- Learning Center Construction

- Event Income
- Baobab Tree
- Classy Fundrasing
- Trip Payments (revenue neutral)

Major Expenses (\$243,258)



# Students for Senegal INC

## STATEMENT OF ACTIVITY

January - December 2017

	TOTAL
Revenue	
Amazon Smile	82.68
Classy Fundrasing	6,446.42
Gala Revenue	6,210.00
Gala Ticket Sale	13,103.52
Square Income	35,895.00
<b>Total Gala Revenue</b>	<b>55,208.52</b>
Matching Donations	1,000.00
Non Profit Income	1,153.00
Sponsorship	506.00
Tree Donation	28,000.00
Trip Payments	115,250.00
Uncategorized Revenue	183.96
Unrestricted Donations	27,554.45
<b>Total Revenue</b>	<b>\$235,385.03</b>
GROSS PROFIT	<b>\$235,385.03</b>
Expenditures	
Adminstrative Expense	435.99
International Calling	450.00
<b>Total Adminstrative Expense</b>	<b>885.99</b>
Advertising	39.98
Donation Incentives	377.10
<b>Total Advertising</b>	<b>417.08</b>
Event Expense	6,270.72
Gala Exspense	1,598.95
<b>Total Event Expense</b>	<b>7,869.67</b>
Learning Center Costs	0.00
Architecture	4,050.00
Construction	133,682.00
Engineering	13,805.00
<b>Total Learning Center Costs</b>	<b>151,537.00</b>
Legal & Professional Fees	296.00
Material for Lambaye	1,646.00
Merchandise	335.83
Reimbursement	550.00
Shipping and delivery expense	1,667.38
Storage	367.92
<b>Total Shipping and delivery expense</b>	<b>2,035.30</b>
Square Fees	831.98
Travel	1,056.26
Trip Exspense	75,605.00
Website Operations	192.00

	TOTAL
<b>Total Expenditures</b>	<b>\$243,258.11</b>
NET OPERATING REVENUE	<b>\$ -7,873.08</b>
NET REVENUE	<b>\$ -7,873.08</b>